

		<p>It was proposed by Cllr Ashcroft and seconded by Cllr Mountain that the sum of £3500 is granted to the Village Hall for 2018/19. This motion was agreed by all Councillors present apart from Cllr Roberts who chose to abstain for the reason previously stated.</p> <p>Resolved: To Award sum of £3500</p>	
5.4		<p><u>To Obtain Approval for the Provision of a Grant of £3500 to the Playing Fields</u></p>	
	5.4.1	<p>The meeting had previously received a copy of the Playing Fields accounts and except for Cllr Roberts all had reviewed the content prior to the meeting. It was proposed by Cllr Ashcroft and seconded by Cllr Mountain that the sum of £3500 is granted to the Playing Fields for 2018/19. This motion was agreed by all Councillors present apart from Cllr Roberts who chose to abstain for the reason previously stated.</p> <p>Resolved: To Award sum of £3500</p>	
5.5		<p><u>To Obtain Approval for the Purchase of Grit/Salt Bins</u></p>	
	5.5.1	<p>Cllr Nelson outlined to the meeting the suggestion that the Parish Council should consider purchasing 2 grit/salt bins for location within the village. Location of one of these to be at the junction of Church Lane and Waterloo Road with the other yet to be confirmed.</p>	
	5.5.2	<p>MS presented details of options available from Glasdon who had been used to purchase the recent dog waste bins for consideration. It was agreed that 2 of the Nestor model, colour green, should be purchased at the sum of £188.17 each as this value had already been identified as a capital spend at the previous meeting. However, before purchasing Cllr Maughan would discuss this proposal with LCC Highways to ensure that salt would be provided on a regular basis. Additionally, it was suggested that is confirmed that there are no issues of location from local residents before the bins are sited.</p> <p>Approved that this plan is progressed as indicated.</p>	AM MS
5.6		<p><u>General Data Protection Regulations</u></p>	
	5.6.1	<p>Cllr Nelson invited MS to update members with progress that had occurred since the last meeting. MS reported that having appointed LCPAS as the data Protection Officer for the Parish Council the ICO had been informed and other actions as detailed in the previous minutes had actioned before the 25th May deadline. Since then the following actions had taken place:</p> <ul style="list-style-type: none"> • Notices and Policies had been sent to LCPAS for their approval • Electoral Roll had been obtained from SKDC and would be automatically updated on an annual basis. • Allotments Privacy Notice had been added to the Parish <p>MS went on to say that work would continue from the 18-point plan and that the next key items for attention are as follows:</p> <ul style="list-style-type: none"> • Creation of new email addresses for all Councillors • Document Protection on all devices • GDPR implications confirmed if any for the Village Hall, Playing Fields and News and Views <p>Parish Council members would be updated at the next PC meeting as progress is made with this project and until compliancy is achieved by the Council.</p> <p>Approved that this plan is progressed as indicated.</p>	
5.7		<p><u>War Memorial Cleaning</u></p>	
	5.7.1	<p>Cllr Greybrook summarised the information previously submitted from his report and stated that the renovation work, part one (the cleaning), had been completed by Bonsors of Newark. The re-lettering and fixing of plaques will be carried out shortly by E. Gill & Sons of Newark. During the cleaning the metal cross and the plaques on the church wall were treated with ‘Smart Water’. Cllr Greybrook stated that the contractors had experienced some</p>	

		problems with the ‘lettering’ element of the work, however, this was scheduled for completion before 20 th August. As previously mentioned following a meeting with Rev Stuart Hadley it had been decided to incorporate the re-dedication of the memorial in the Remembrance Day service as both service have a very similar format. Agreed unanimously to approve the progress of this project	
	5.8	<u>To Obtain Approval to Pay £100 to Carlton Scroop PC</u>	
	5.8.1	Cllr Nelson reminded the meeting that following the successful CSW exercise using the speed camera borrowed from Carlton Scroop Parish Council that a sum should be paid to the council in recognition of CFPC gratitude. It was proposed that the sum of £100 should be sent by the Parish Clerk. Resolved - This motion was seconded and agreed unanimously	MS
	5.9	<u>Sensory-Pad Pavements</u>	
	5.9.1	Cllr Dix reminded the meeting that a sum had been earmarked in the capital budget for the provision of sensory-pad pavements to be located at certain locations with the aim of providing a complete connectivity of the village for those with impaired vision. Cllr Dix presented the latest outline plan where it was proposed that pads would be installed at 3 additional points crossing the High Street, namely; <ul style="list-style-type: none"> • Old Eight Bells – Old Post Office • Surgery - Waggon and Horses • Spar Shop – Village Hall It was agreed that Cllr Maughan would discuss these plans with LCC Highways to ascertain costs, funding and timescale and report back to the Parish Council before the next scheduled meeting. Agreed unanimously to approve the progress of this project	AM
6.		Transport and Highways	
	6.1	<u>High Street Congestion</u>	
	6.1.1	Cllr Maughan stated that there was no update regarding the Bus Stop lines. With regard to the yellow lines it was reported that the TRO was in progress and a parking evaluation would be engaged in the next few weeks. Cllr Maughan was asked to remind LCC Highways of the school holiday period and the fact that car parking would be severely reduced during this period.	
	6.1.2	Cllr Nelson updated the meeting regarding the Back-Lane initiative and stated that there had been little progress since the last meeting but was satisfied that following the enquiry regarding the proposed material type, was now satisfied that the specification is adequate for the job required. Agreed unanimously to approve the progress of this project	
	6.2	<u>LCC Highways – Management of Potholes and Repairs</u>	
	6.2.1	Cllr Nelson stated that a acknowledgement had been received from LCC following his email on behalf of the Parish Council that challenged the current practices for dealing with potholes and road repairs and in addition following the request a requirement to complete a “freedom of information request “it had been completed and returned. Additional updates would be provided before the next scheduled meeting.	BN
	6.3	<u>Hump-Backed Bridge</u>	
	6.3.1	Cllr Maughan stated that he was still having dialogue with LCC Highways and LRSP with view to obtaining funding for the project to provide signs or white line road signs either side of the bridge. Cllr Maughan also agreed to seek authority from LCC for the Parish to part fund the cost if this is another option. Cllr Maughan also stated that problems had been identified, that no accidents had been reported that resulted for serious injury since 2006. Cllrs commented that there had been accidents and near misses on the bridge since this date and	AM

		<p>that this was the reason for making this request and that they had no desire to wait for a fatal accident here before action is taken.</p> <p>It was agreed that the Parish Council would await a response from LCC before making alternative arrangements and suggested that preventative action is a better solution.</p> <p>Agreed unanimously to approve the progress of this project</p>	
	6.4	<p><u>Community Speed Watch</u></p>	
	6.4.1	<p>Cllr Nelson invited MS to update the meeting with details of this project. MS summarised details from the reports and data analysis previously issued. These reports related to 5 village locations and with the 50mph area on the A607. Data was analysed over a 40-day period and where possible both directions of traffic flow.</p> <p>The reports issued confirmed that there was little evidence recorded of speeding within these restricted speed areas of the village and that the majority of speeds recorded was below the speed specified. It was suggested that this was possibly due to parking in the village and the recently installed passive notices that reminded drivers of the speed limit.</p> <p>MS additionally reported that of course there were some instances of speeding during the period but were insignificant when compared with the total number of vehicles analysed.</p> <p>Giving a view of the conclusions from the exercise MS stated that as Parish Clerk and Responsible Financial Officer support could not be given to the spend of the £5000+ sum for this project at this stage.</p>	
	6.4.2	<p>Following further discussion on the subject it was proposed that this project would not be supported on this occasion but recommended that a future exercise is actioned as and when circumstances change, or the need arises. It was noted that Cllr Budden did not support this view and still believed that a speeding issue existed and as consequence voted against this motion.</p> <p>It was agreed that this plan is progressed as outlined</p>	
7.		<p>The Parish Environment</p>	
	7.1	<p><u>Planning</u> Planning Meeting Minutes held 20 June 2018 were submitted to the meeting and approved and signed by the Chairman.</p>	
	7.1.1	<p><u>New Applications</u> S18/1246 - Gresham Lodge, Lincoln Road, Caythorpe, Tree Preservation Order T1 - Fell Norway Spruce, T2 - Prune back overhanging branches and sever ivy to Larch, T3 - Prune back overhanging branches to Yew, T4 – Fell Laburnum, T5 - Fell Apple tree, T6 - Reduce Conifer height by 30%. Response: CFPC to submit no objections.</p> <p>S18/1247 - Holly Bush House, 18 High Street, Caythorpe. Tree Preservation Order 1 Yew tree (Taxus bachata) 30% reduction in height and spread of the Crown. Response: CFPC to submit no objections.</p>	
	7.1.2	<p><u>Applications Actioned</u> S18/1145 - The Anchorage, Lincoln Road, Frieston, NG32 3DB Single storey extension to garage. CFPC submitted no objections - 16 July [SKDC Ref: 1352320]</p>	
	7.1.3	<p><u>Decision Notices</u> S18/0391 Mr M Bignell, Lincoln House 10 Chapel Lane</p>	

		<p>Refurbishment, alterations and extension to existing dwelling including external works. Planning permission granted 18 May 2018</p> <p>Mid UK Wilsford Site. Retention of a water storage tank, two residual materials storage compounds and proposed development of two additional residual materials storage compounds.</p> <ul style="list-style-type: none"> - tonnage of waste handled by the energy recovery/recycling and carpet recycling/polypropylene recovery operations to be increased from 65,000 tonnes to 260,000 tonnes per annum. - enable the tonnage of waste plasterboard received at the site to be increased from 65,000 tonnes to 100,000 tonnes per annum. <p>Planning permission granted 4 June 2018</p> <p>S18/0700 - Mouse Hall, Church Lane Caythorpe. Reduce height of beech tree and thin crown. Application withdrawn.by applicant.</p> <p>S18/0692 - Mouse Hall, Caythorpe. 211 tree works on Beech Tree. Work allowed - 24 May 2018</p>	
	7.1.4	<p><u>Planning Policy Consultation SKDC Local Plan</u> Cllr Ashcroft reported that SKDC were currently undertaking a public consultation on the final draft of the SKDC Local Plan, prior to its submission to the Secretary of State for independent examination in the autumn. He reported that like previous versions there were no plans for major housing development in CFPC parish. However, he reported that one of the so called tried and tested policies that will continue is that for housing developments of 11 or more homes there should be the provision of affordable homes through Section 106 planning agreements.</p>	
	7.1.5	<p><u>SKDC Planning Regulations</u> Cllr Roberts had submitted an input to the survey initiated by Barrowden Parish Council (Leicestershire) regarding the proposal they plan to submit to Government (summer 2018). for ending the complete division of responsibility between planning bodies and building control. The CFPC and District Councillor felt that the proposal made a lot of sense, as all too often there appeared to be no conformity follow up checks by the Planning Authority Agreed unanimously to approve the Report</p>	
	7.1.6	<p><u>Project Register</u> The summary document circulated by the clerk is showing that there are currently 22 live projects and 6 projects that have been closed since the last meeting and will be removed from the list. Agreed unanimously to approve the Report</p>	
	7.1.7	<p><u>Other Planning Issues</u> There were no other planning issues to report</p>	
	7.2	<p><u>Dog Fouling</u></p>	
	7.2.1	<p>Cllr Greybrook referred to a report previously issued and stated four dog waste bins have been installed at the following locations</p>	

		<ul style="list-style-type: none"> • At the junction of South Parade/Back Lane • Footpath adjacent to the allotment site. • Love Lane • Church Lane <p>Locations have not been without some difficulties and some bins may have to be re-located.</p> <p>Cllr Greybrook suggested that over time there may be a problem with wear and tear on the lids and has suggested that they are remounted on wooden posts nearer the ground, additionally, it was suggested that the bin at the South Parade end of Frieston Path be moved to the other end as there is already a black litter bin adjacent to the present site.</p> <p>It was agreed that this situation would be monitored on-going and recommendations actioned as required.</p> <p>Cllr Greybrook was pleased to report that the bins are very well used and commented that in the latest issue of “News & Views” the “Pooper Snooper” app for smartphones & tablets was mentioned which gives users the opportunity to find location of bins, also where fouling occurs the location can be recorded which will show if there is a habitual offender.</p>	
	7.2.2	<p>Cllr Roberts asked Cllr Sampson if there was any additional information on the supply of SKDC bins that would also be serviced/emptied on a regular basis by SKDC. Additionally, if he was prepared to finance the purchase of bins from his Ward Grant of £200.</p> <p>Cllr Sampson responded that he was still awaiting a response regarding the supply and collect option from SKDC and would provide an update by the next meeting.</p> <p>Regarding the grant, Cllr Sampson stated that he would provide a grant form to the Parish Clerk for completion (since received)</p> <p>Agreed unanimously to approve this project</p>	BS BS
	7.3	<u>Armada Beacon</u>	
	7.3.1	<p>Cllr Nelson invited MS to update the meeting with the progress of this project. MS stated that there was a slippage to the proposed delivery date of this project. Originally planned for May/June Mary and Duncan Siddons had said that due to other volume of work and the current dry weather it was unlikely to be actioned in time for the September and would now be actioned during the autumn/winter period.</p>	
	7.4	<u>Social Housing</u>	
	7.4.1	<p><u>Right to Buy</u></p> <p>Cllr Roberts quoted information from a recent newspaper article and stated that it was pertinent to the Parish.</p> <p>Following much discussion, it was agreed that Cllr Nelson would write to the SKDC Cllr who was author of the article to voice the opinion of the Parish Council.</p>	BN
	7.5	<u>New Bus Shelter Proposal</u>	
	7.5.1	<p>Cllr Fritzsche presented to the meeting details of a proposed new bus shelter to be located on the A607 and to replace the old exiting bus shelter that was now in need of repair and is constantly flooding.</p>	
	7.5.2	<p>MS stated that enquiries had been made to LCC Highways to ascertain if the Parish are eligible for another grant as one had been recently acquired for the new shelter in the High Street. No response had been received to date.</p>	
	7.5.3	<p>It was agreed that by consulting the previous supplier, information would be obtained that would include the cost to supply and fit a similar shelter to that in the High Street and to also quote for the demolition and removal of the old shelter, before the next meeting</p>	

		Alternative quotes would also be obtained for the demolition and creation of a new raised platform. Agreed unanimously to approve the progress of this project	MS
	7.6	<u>Air Pollution</u>	
	7.6.1	Cllr Brooke stated that the source of the air pollution problem recently reported was due to an animal waste heap catching fire. Cllr Fritzsche commented that the fire services would not normally respond to this type, and only if the smoke was crossing a road and causing a potential traffic hazard.	
	7.6.2	Following much discussion Cllr Brooke agreed to write to Environmental Health Department and SKDC about this incident and also to write an article in the next edition of News and Views to update residents of the Parish	
	7.7	<u>Other Maintenance Issues</u>	
	7.7.1	<u>Maintenance Register</u> MS referred to the updated document that had been issued prior to the meeting and shows the expenditure on village maintenance. MS also reported that the Maintenance report had been filtered to show details of the current financial year only.	
	7.7.2	<u>Burial Ground</u> There were no issues reported relating to the burial ground	
	7.7.3	<u>Pathways</u> Cllr Brook referred the meeting to recent email correspondence that concluded that despite efforts to obtain the BigClean team support for the clearance of footpaths it was advised that this was not possible. Cllr Roberts reminded the meeting of previous communications from LCC that suggested that work would be planned by Highways however, it its clear that due to cutbacks and despite repeated requests this is not going to happen in the foreseeable future. In view of this it was agreed that the duty of the CFPC to residents' areas of concern would be identified this year in advance of the winter period and where the Parish is faced with a small urgent item of path /drain maintenance that required doing then the Parish would action using a designated contactor Cllr Roberts also stated that although there are no urgent outstanding items at the moment other than the long list of pavement grass encroachment this matter should be reviewed on a regular basis and a decision made as necessary where urgent attention is required. Cllr Brook agreed to draft a template letter for issue to residents with over-hanging hedges It was agreed unanimously to approve this plan of action	AR RB
	7.7.4	<u>Grass Cutting</u> Cllr Nelson referred to a recent email received from Cllr Davies that implied that the first phase of the 2 cut a year cycle had been completed and clearly 2 areas within the village had not been actioned. These areas had since been reported to LCC Highways and action is awaited. It was also noted that within the same email local business and residents were being encouraged to cut verges adjacent to their properties which appeared to be conflicting with previous rulings that stated that local parishes are not legally allowed to work using a local contactor. Cllr Maughan agreed to clarify rules and agreements regarding grass cutting prior to the next meeting.	AM
8.		Community Safety – Report on Local Crime and Policing Matters	
	8.1	There were no items to report	
9.		Community Activities	
	9.1	<u>Litter Picking /The Big Clean</u>	

	9.1.1	There were no items to report as no report had been issued prior to the meeting	
	9.2	<p><u>Allotment Committee</u></p> <p>Cllr Ashcroft had issued a report in advance of the meeting in which it was stated that after the poor weather mentioned in the last report, allotment holders are now having to cope with the extremely good weather, which of course brings new challengers for the gardener, such as a lack of water. The association held a very successful coffee and cakes event recently, which raised £141 for the Village Hall</p> <p>Currently there are 4 vacant plots, which the committee are making efforts to maintain and keep weed free.</p> <p>Agreed: To approve the report</p>	
	9.3	<p><u>Playing Field Committee</u></p> <p>Cllr Nelson had issued a report prior to the meeting and reported that the facilities are being very well used at present with the good weather enabling cricket matches to be played and the SSC benefiting from interest in the football World Cup. The committee are still looking to get volunteers to help/run the running events that we used to hold but currently whilst we have had expressions of interest from several helpers no one has come forward to take control which is what is needed.</p> <p>The plans for the GALA are well in hand.</p> <p>Agreed: To approve the report.</p>	
	9.4	<p><u>Village Hall Committee</u></p> <p>Cllr Greybrook had issued a report prior to the meeting. In the report it was stated that the updating and renovating of the toilets started on the 16th July and is expected to take 2/3 weeks to complete.</p> <p>The refurbishing the bar area is nearly complete. This work has been carried out, mainly, by Nev Tointon.</p> <p>The monthly Table Top Sale and Village Breakfast continues to thrive, with the breakfast takings being a great source of income for the hall. Thanks to all volunteers for ensuring its success. There will be a break in August, recommencing in September.</p> <p>The VH have now joined the “Live and Local” Rural & Community Touring Network who co-ordinate “<i>Surprising Shows in Surprising Places</i>”</p> <p>Although we were late in applying we have been allocated one show – the “Old Hat Jazz Band” this will be in May 2019. Hopefully when the next shows are allocated we will have a programme of three shows.</p> <p>The next project being considered is the purchase of portable staging which will cost in the region of £3500.</p> <p>Agreed: To approve the report</p>	
	9.5	<p><u>News & Views.</u></p> <p>Cllr Nelson reported that Laura and Pete continue to produce a very high-quality publication and are having a well-earned rest as the months of July and August have been combined. We have been informed that Tony Case to whom we all owe a huge vote of thanks that he will be stepping down from his role of selling advertising space with effect from the end of this month, although he will still help with distribution.</p> <p>Agreed: To approve the report</p>	
	9.6	<p><u>Community Heartbeat.</u></p> <p>Cllr Greybrook had issued a report prior to the meeting. In the report it was stated All unit are in working order, checked weekly and a report sent to CHT monthly</p> <p>Agreed: To approve the report</p>	
10.		<u>Items of Urgent Business</u>	

	11.1	No Items to report	
12.		<p><u>Arrangements for Next Meeting</u> The next meeting of the Parish Council would be held in the Village Hall on Wednesday 12th September 2018 commencing at 7.15 p.m. with provision for a short public section that will commence at 7.00 p.m.</p>	
		<p><u>Open Forum</u></p> <p>County Councillor Cllr Maughan: Reported the following items of interest;</p> <ol style="list-style-type: none"> 1. LCC had recently appointed a new Chief Executive who will bring his previous background in ICT and economics to the council 2. LCC had published a new Care Leavers Strategy. Children Services have extended the age limit to 25 years 3. Financial outturn had revealed an underspend of approximately £18M this would be put back in to the Volatility Reserve to support key services. 4. The A&E department of Grantham Hospital will remain closed overnight for the foreseeable future, no decision on its future was expected this year. 5. There was a concern at the lack of funding for adult social care. <p>District Councillor Cllr Sampson: Reported the following items of interest</p> <ol style="list-style-type: none"> 1. A formal proposal is being put forward by SKDC to install the existing statue of Margaret Thatcher in Grantham. The exact location of the statue is still to be determined. 2. Part of the existing Council Offices in Grantham will be demolished which will enable the creation of a new walkway linking the new cinema complex 3. Residents to be made aware of labels that are being attached to green bins that identify potential problems with the content of the bins. The wording is currently under review. 4. SKDC Grounds Garden Maintenance contract is being reviewed with the current one being rescinded. A new business will be created within SKDC for on-going garden maintenance. 5. The Clay Pigeon Shooting Club at Brandon is in breach of the planning regulations in relation to the number of shooting days permitted – awaiting outcome 6. It is understood that a regular publication containing SKDC News is not being received by a number of residents. This issue is being investigated. <p>Public Attendance This meeting was not attended by any members of the public which was rather disappointing.</p>	

Appendix 1 - CAYTHORPE & FRIESTON PARISH COUNCIL MEETING – 18th July 2018
Accounts Authorised and Paid since the Last PC Meeting

Invoice Date	Supplier Name	Invoice Detail	Invoice Value	VAT £	Total Inv. Value	Date Paid
8-May-18	Community Heartbeat Trust	3 x G3 AED Powerheart Batteries	690.00	0.00	690.00	14-May-18
18-May-18	MrFLAG (inv paid by David Dorey)	Lincolnshire Flag for Village	60.00	12.60	75.60	22-May-18
29-May-18	LCPAS	DPO Contact & GDPR Compliancy	240.00	0.00	240.00	31-May-18
30-May-18	M Stevens	Salary Payment - May 18	446.83	0.00	446.83	31-May-18
31-May-18	G W King & Sons	Grass Cutting - Upper & Lower Frieston Greens	184.00	0.00	184.00	31-May-18
31-May-18	Glasdon UK Ltd	3 x Fido Dog Waste Bins	259.56	51.91	311.47	4-Jun-18
1-Jun-18	P A & L M Leeds	Expenses Claim - June 18	25.00	0.00	25.00	4-Jun-18
8-Jun-18	HMRC	MS - Tax Due May 2018	111.60	0.00	111.60	8-Jun-18
8-Jun-18	Brian Wills	Burial Ground Maintenance	52.50	0.00	52.50	8-Jun-18
22-Jun-18	Bob Greybrook	Expenses for payment to Signpost Solutions for Bin Clamps	30.19	6.04	36.23	22-Jun-18
22-Jun-18	Tony Case	Expenses Claim - May, June, July, Aug 18	60.00	0.00	60.00	22-Jun-18
30-Jun-18	Unity Trust Bank	Service Charge - June	18.00	0.00	18.00	30-Jun-18

2-Jul-18	M Stevens	Salary Payment - June 18	446.83	0.00	446.83	2-Jul-18
2-Jul-18	P A & L M Leeds	Expenses Claim - July 18	25.00	0.00	25.00	3-Jul-18
2-Jul-18	Westgate Print	News and Views Printing - June & July/Aug 18 Issues	1371.00	0.00	1371.00	3-Jul-18
9-Jul-18	G W King & Sons	Burial Ground - Grass Cutting /Maintenance - May & June	640.00	0.00	640.00	9-Jul-18
9-Jul-18	Ben Watson - Litter Picker	Litter Picking - (May/June)	174.00	0.00	174.00	9-Jul-18
9-Jul-18	HMRC	MS - Tax Due June 2018	111.60	0.00	111.60	9-Jul-18
Totals			4946.11	70.55	5019.66	

Appendix 2 - CAYTHORPE & FRIESTON PARISH COUNCIL MEETING – 18th July 2018
Accounts to be Authorised and Paid

Invoice Date	Supplier Name	Invoice Detail	Invoice Value	VAT £	Total Inv. Value	Date Paid
3-Jul-18	LALC	LCR Magazine (2 copies x 4 Publications	35.00	0.00	35.00	18-Jul-18
15-Jul-18	M Stevens	Expenses (May / Jun 18)	25.08	0.00	25.08	18-Jul-18
15-Jul-18	Mike Russell	Grass Cutting Service - St Vincent's 1st of 2 annual invoices	350.00	0.00	350.00	18-Jul-18
Totals			410.08	0.00	410.08	

Appendix 3

Caythorpe & Frieston Management Accounts

Accounts at 18th July 2018

	Actual 2017/18	Budget 2018/19	Budget for period 2018/19	Period actual 2018/19	Variance period 2018/19
	£	£	£	£	£
INCOME					
Precept	28888	29085	14543	14542	-1
Other	3633	232	67	0	-67
Burial ground	3575	3100	894	1950	1056
Interest	0	0	0	0	0
Street Cleaning	780	780	780	407	-373
News & Views	8172	0	0	3023	3023
VAT Reclaim	1689	1235	356	1478	1122
TOTAL	46737	34432	16640	21400	4760
EXPENDITURE					
Burial grounds	3198	3300	952	1280	328
Audit	240	240	69	0	-69
Comm lincs	0	0	0	0	0
Staff salaries	7913	8097	2336	2100	-236
Election costs	0	300	87	0	-87
Comm Projects	400	4274	1233	0	-1233
Maintenance	3820	3796	1095	294	-801
VH grant	3000	3150	3150	0	-3150
PF grant	3000	3150	3150	0	-3150
S137 Expenditure	0	150	43	0	-43
Insurance	4721	4660	1344	0	-1344
LALC & SLCC	565	468	135	0	-135
Tel, post, stat etc	374	232	67	119	52
PWLB loan	1772	1772	511	0	-511
Allotments	400	400	115	0	-115
News & Views	8270	0	0	2264	2264
Bank Charges	72	0	0	18	18
Misc	7137	443	128	1685	1557
TOTAL	44882	34432	14415	7760	-6655
SURPLUS/(LOSS)	1855	0	2225	13640	11415
Reserves as at	Mar-18			£ 32941	£ 32941

Forecast surplus for year as
above

Forecast closing reserves at year end

46581

44356

Weeks to Date

15

14-Jul-18

