

Caythorpe and Frieston Parish Council

Minutes of the Parish Council Meeting held on 11th January 2017

Present: Councillors: B Nelson (Chairman) G Ashcroft,
M Budden, G Woodward
H Giddings R Greybrook
A Roberts N Fritzsche
H Mountain

District

Councillor: B Sampson

County

Councillor: P Wood

Clerk: Mr M. Stevens

			<u>Action</u>
1		Apologies for Absence. Cllr. R Dix	
2.		<u>Declaration of Interests under the Local Government Act</u> There were no declarations of interest	
3.		<u>Approval of Minutes</u> of the Parish Council meeting held on 16th November 2016 and those of the other CFPC meeting held on 12th December 2016. Chairman Nelson stated that another meeting was held on 12 th December 2016 after the last full CFPC meeting and majored on the subjects of Trees within the Parish and VAT. These items had now been included in this meeting for ratification. On this basis these minutes are also presented for approval and signing by the chairman. Agreed (unanimously) that both sets of Minutes were a true record and were signed by the Chairman	
4.		<u>Parish Clerk's Report:</u>	
	4.1	<u>Councillor Vacancy</u> MS updated the meeting with progress following Karen Bailey's resignation. <ul style="list-style-type: none"> • The post had been advertised on the village notice boards and to date 5 contact had been received expressing an interest in this role. • The candidates had each been provided with an Application form for completion to be returned by 30th January. • It was noted that other applications could be requested up to 16th January. • Once all applicants had been confirmed they will be sent another set of questions to be completed prior to the interview. • These questions would be compiled by Chairman Nelson These actions were agreed unanimously	BN
	4.2	<u>Project List/Register</u> MS had issued an updated project list to members prior to the meeting. MS stated that the list would always be a moving feast and this document had since changed due to recent additions or completions. A further list was made available to members for inspection at the meeting. Chairman Nelson reminded the meeting that behind this summary list was a more detailed link that would always be available for reference purposes. As this project is now in use it was proposed that it's status in closed. These actions were agreed unanimously	MS

5.			Financial Matters:	
	5.1		<u>Parish Precept</u>	
		5.1.1	Chairman Nelson stated that notice had been given to parishioners via News and Views that the Parish has proposed not to increase the Precept level for 2017/2018. It was confirmed that no comment or response had been received.	
		5.1.2	It was proposed therefore to the meeting that there would be no increase. It was also agreed that the proposed figures would be examined and agreed by Cllr. Fritzsche and once verified the submission for the parish would be sent to SKDC before the deadline date of 20 th January 2017. This proposal was seconded and agreed unanimously	NF/MS
	5.2		<u>Presentation and Approval of Parish Council Accounts include Forecast for the Year.</u>	
		5.2.1	MS had previously circulated the management accounts to members in advance of the meeting. This month's accounts show an additional forecast column that attempts to predict the final position at the end of year. These accounts had been updated again by recent News and Views printing costs and known projected sales of advertising. Please see appendix (2) for additional information. The accounts were approved and agreed unanimously	
		5.2.2	The Chairman referred the meeting to a recent request from the News and Views editor stating that his computer hardware was now 9 years old and was becoming unreliable and was therefore asking if the Parish Council could fund a replacement. This request was discussed and in principle members had no objection to this request as good tools are an important requirement of this job. It was proposed that as a level of funding could not be approved at this meeting an investigation into the specification and cost of the product would be undertaken and approval for this expenditure sought for approval at the next CFPC meeting. This approach was approved unanimously	BN
		5.2.3	The Chairman also referred the meeting to a request that had been received from the PCC. In this correspondence, it had been requested that the Parish Council provide funding to assist the Church with various projects such as the pruning of trees and cutting of grass, and funds for the replacement of a St Georges Flag, with the total costs not exceeding a cap of £2500 in total. Chairman Nelson stated that approval for any grant could not be agreed until the CFPC determined that sufficient funds were available, which would not be until the end of this financial year. In addition it was noted that other factors would determine whether the grant could be approved and would be subject to further information being provided by the Church Council, namely; <ul style="list-style-type: none"> • details of their accounts year end position • specific details of projects and cost On this basis it was proposed that this item would be carried forward to be discussed again at a later meeting. This approach was approved unanimously	
	5.3		<u>Authorisation of BACS/Cheque Payments.</u> The Chairman circulated 2 documents for approval by the Councillors, <ol style="list-style-type: none"> i. Invoices approved and paid since the last meeting. ii. Invoices to be paid once authorised at the meeting See Appendix (1) for details. Resolved: that the payments be approved	
	5.4		<u>Burial Ground – Rates/Fees – Review and other Issues</u> A number of issues were discussed that included the following items	

	5.4.1	<p>MS referred to a report that had been circulated in advance of the meeting that outlined the current costs and fees for the burial ground. Within the report a number of recommendations were proposed for approval, namely that;</p> <ul style="list-style-type: none"> i. Interment of any type will remain at £150 unless the grave plot has been purchased before 1st April 2012 when the interment charge will be waived. ii. Purchased grave costs in the future will remain at £200 per burial plot and £100 per ashes plots. iii. For all future purchased grave plots and also those purchased after 1st April 2012 the cost of interment will be the standard £150 for any type of interment (burial or ashes) iv. For those that have not pre-purchased (the exclusive right to burial) the cost will be £100 for the plot (£50 for the ashes plot) and the standard £150 for the interment. v. All other costs relating to <u>new</u> memorials, plaques and vases will remain unchanged. For existing memorials and plaques that are removed for additional inscription and then replaced a 50% fee will be administered. vi. Subject to approval by the council of these or other agreed charges a new table will be produced and implemented. <p>This action plan was agreed unanimously and approval given to implement with immediate effect</p>	MS
	5.4.2	<p>MS confirmed to the meeting that a new document would be issued whenever a new burial or memorial was planned. The purpose of the document was to confirm with clients that the memorial is the sole responsibility of the owner and that the CFPC are not liable for any damage incurred. This action plan was agreed unanimously</p>	
	5.5	<u>VAT</u>	
	5.5.1	<p>MS referred to a document that had been recently issued to all councillors. The document detailed the CFPC position with regard to VAT and also included a number of questions that would be posed to the representative from Elysian Associates at a meeting that is planned for 26th January. There were no additional questions added to this document and authority was given to send this document to Elysian in advance of the meeting</p> <p>The content of the paper was agreed unanimously</p>	MS
	5.5	<u>Proposed Tax Referendum</u>	
		<p>It was agreed to take this item forward to the next meeting where Cllr. Dix would be asked to comment on this process.</p> <p>This action plan was agreed unanimously</p>	
	5.6	<u>Moles in the Burial Ground – New Contact</u>	
	5.6.1	<p>MS outlined the current situation with moles in the burial ground where Cllr Roberts had identified in excess of 100 mole-hills in the burial ground. With assistance from Tom Mountain from PGL a company called Envirotech was contacted with view to using their services.</p>	
	5.6.2	<p>In view of the urgency of the problem, authority was given by Chairman Nelson to use their services and to date 2 visits to site have been made by the company with good results happening already.</p>	
	5.6.3	<p>MS provided details of costs to the meeting and sought approval to sign an annual contract with the company for the sum of £325. This option would give CFPC unlimited call-out options for a full 12 month period which was more viable for the councils needs than the one off cost of £155.</p> <p>This proposal was seconded and agreed unanimously</p>	MS
6.		<u>The Parish Environment</u>	
	6.1	New Planning Applications Received since Last Meeting	
	6.1.1	<p>S16/2781 & S16/2782 - 4 Lincoln Road, Caythorpe Demolition of existing conservatory and erection of single storey garden room.</p>	

		<p>Listed building status. GA advised that the plans looked quite straight forward and subject to no further comment from councillors proposed that that the Council should no objections. Agreed (unanimously): GA to action..</p>	
	6.1.2	<p>S16/2685 - Parish Council Consultation Fell Plane Tree Frieston Green – GA confirmed CFPC had submitted no objections - SKDC acknowledgment 892934. SKDC Letter received confirming that work can progress with subject tree felling providing we do not hear from SKDC to the contrary by 18 Jan Agreed (unanimously):</p>	
	6.1.3	<p>S16/2755 – Removal of Tree in conservation area 16 Frieston Road. GA confirmed CFPC submitted no objections prior to meeting; SKDC reference: 893925. Agreed (unanimously): to approve the Report</p>	
	6.1.4	<p>S16/2825 Change of use of Agricultural Land to B1 Office Proposed use to include office extension and parking. Fulbeck Heights Pottergate Road Fulbeck NG32 3HW. GA advised:</p> <ul style="list-style-type: none"> • Location is on the Fulbeck/Caythorpe border and Fulbeck PC would be responding as well. GA advised that the CFPC have been sent the application as a matter of courtesy as it might affect residents of Caythorpe. • In discussion with Fulbeck PC, GA had been advised that the application was a toned-down version of what the applicant originally wanted following advice from SKDC Planners. After visiting the site the Chairman of Fulbeck PC expected that subject to full council agreement, objectors would be in the minority. Overall the site was very tidy and responsibly run. • GA recommended that CFPC submit no objections to the proposal, but comment that as the night time view of the ridge along which the Pottergate is situated is almost completely dark, and on this basis request that any night time security lighting should be shaded to prevent sky glow, and comment that steps should be taken to ensure that the night time visual view from the A 607 towards Fulbeck and up to Fulbeck Heights i.e. Fulbeck Heath should not be urbanised [NB: This point was raised by Councillor Roberts]. <p>Agreed (unanimously): GA to submit comments accordingly</p>	
	6.2	<p><u>Planning Decisions Received Since Last Meeting</u></p>	
	6.2.1	<p>S16/1536 - Planning Application Holly Bush House, 18 High Street, Caythorpe, Approval to fell sycamore tree and prune Beech Tree to give 2m clearance to dwelling. Approved 25th Oct 2016</p>	
	6.2.2	<p>S16/1918 - Planning Application Land Hough Road Frieston Approved 28th Oct 2016</p>	
	6.2.3	<p>S16/2040 -23 Millfield Crescent -Single storey side and rear extensions following demolition of existing conservatory. Approved 26th Oct 2016</p>	
	6.3	<p><u>To Record Progress of Footpaths at Caythorpe Hall</u></p>	
	6.3.1	<p>The Chairman of Planning reported that the barrier had been removed from the wall adjacent to the A607 and had been replaced with a gate. It was noted however that the gate is now padlocked. Agreed: that Cllr Ashcroft would discuss this potential issue with LCC Footpath Authority..</p>	GA
	6.4	<p><u>To Record Progress of Fulbeck Wind Farm</u></p>	
	6.4.1	<p>GA advised that he had submitted additional comments supporting the CFPC's original objections to the application on 16 Dec 16. He asked that the minutes recorded that the original objection to the wind farm was a majority decision by the CFPC.</p>	

			Cllr Sampson informed the meeting that applications had been submitted to run cables from the proposed site to a supply point yet to be confirmed. Cllr. Sampson also informed the meeting that SKDC planning committee are due to review the wind farm application soon.	
	6.5		<u>Dog Fouling.</u>	
		6.5.1	Cllr Greybrook had previously circulated this report. The report stated that there is still a cause of concern as it appears that this is occurring in almost all the same places on a daily basis, namely Church (Corkscrew) Lane, High Street near the school, Gorse Hill Lane and Old Lincoln Road between the two footpaths from the High Street. These are the places that have been reported and there may well be others. In addition to these there is still an issue on the public footpath from South Parade towards Hough and the footpath along the drive to Caythorpe Hall. It is planned to book a full page in the next issue of “News & Views” to highlight to ongoing problem, also District Councillor Bob Sampson is attempting to obtain some additional signing for the existing litter bins as well as signs that remind parishioners of the level of fines on those that allow their dogs to foul the village. Agreed (unanimously): to approve the Report	
	6.6		<u>Village Telephone</u>	
		6.6.1	Chairman Nelson informed the meeting that the village comments had been submitted to SKDC on 8 th December on behalf of the village detailing reasons why the Telephone Box should be retained.	
		6.6.2	Cllr. Roberts informed the meeting that once again the phone box is out of action and the matter has been reported to BT (Ref: EM9KV36). There is no dialling tone and the light inside the kiosk is not working. Cllr. Roberts agreed to monitor this issue.	AR
		6.6.3	Cllr. Roberts raised the point whether Cllr. Sampson had been asked to support the village in its desire to retain the village telephone. Although not previously asked he agreed to take up the village concerns with SKDC albeit retrospectively. It was agreed that MS would provide copies of documentation to Cllr. Sampson	MS
	6.7		<u>Village Post Box</u>	
		6.7.1	Cllr Fritzsche reported that the new post box had been installed near the telephone box in the high street. It was disappointing and noted that it was the same size as the one in Gorse Hill Lane, however, it did have a wider slot.	
		6.7.2	It was proposed that details would be added to the next News and Views and additionally Chairman Nelson would make the point that since the closure of the old post office volume of trade in the Spar Post Office had reduced and that the new service needed to be used by parishioners or the service would be under threat. The message would be “use it or lose it” It was agreed unanimously that this action should be taken.	BN
	6.8		<u>Trees Projects</u>	
		6.8.1	MS outlined to the meeting that significant progress had happened since the last meeting with regard to work to be carried out in 4 areas of the village, these being the War Memorial Area, Frieston Top Green, Chapel Lane Junction and the Burial Ground.	
		6.8.2	MS reported that Notification to SKDC had been given for the two projects that are in conservation areas within the Parish, namely Frieston Top Green and The War Memorial Site. These notices (211’s) give notice that planned work will be actioned if no further notice to the contrary is received from the authority (SKDC Planning)	
		6.8.3	Quotations have been received from Simpsons Arboriculture Ltd. to carry out the work for all areas for the sum of £1495 plus VAT. The proposal is that the sum, not to exceed £1600, is approved so that this initiative can be progressed once the time slots with SKDC have expired. MS to confirm detail with Simpsons. In addition, it was proposed that MS obtain a copy of public liability insurance from Simpson and also other regular contactors such as G	MS MS

		W King. It was agreed unanimously that this action and expenditure approved	
	6.9	<u>Parish Website</u>	
	6.9.1	Chairman Nelson stated that it had been suggested by a parishioner that the current Parish Website needs a refresh and facelift to bring it into the 21 st Century.	
	6.9.2	Much discussion took place and it was agreed that a number of items needed to be investigated in order for this initiative to be progressed, namely; <ul style="list-style-type: none"> • What restraints are there to making design changes to the site? It was agreed that LCC the owners of the site should be contacted. • Add an entry in News and Views to see if any villager can assist with this project • Cllr Mountain subject to other constraints would produce an specification on proposals to change • Cllr Ashcroft agreed to speak with contacts to evaluate the level of work required. It was agreed unanimously that this proposal would be progressed	MS BN RM GA
	6.10	<u>Best Kept Village 2017</u>	
	6.10.1	Chairman Nelson made the meeting aware that there is opportunity to enter the village into this competition but indicated that it will mean a lot of extra work for the team that take it on. It was proposed by Cllr Roberts that we should enter and that this notice should be entered into the next News and Views to see if there is any interest from residents. Cllr Roberts agreed to lead the project if there is no other interest.	BN AR
7.		<u>Community Activities</u>	
	7.1	<u>Allotment Committee</u> Cllr Ashcroft's report was circulated in advance and it was noted that 1 plot is currently vacant with nobody currently on the waiting list. In addition, there will be another plot vacant at the end of January. An active campaign to advertise the vacancies is underway. The Allotment Association AGM is due to be held in the Village Hall on Wed 22 Feb at 1900 hours. Agreed: to approve the report	
	7.2	<u>Playing Field Committee</u> The Chairman submitted a report on behalf of the committee. No major issues of note other than to report that David Cree is making slow but steady progress after having had a lengthy operation for cancer just before Christmas. We host the DASH on Sunday 12 th February. The committee are looking at various schemes in order to improve the look and the facilities that they manage, these will be detailed later. Agreed: To approve the report.	
	7.3	<u>Village Hall Committee</u> Cllr Greybrook's report was circulated. The report stated that the double glazing to all windows plus new door for the committee room has now been completed at a cost of £3985.00. In the long term this cuts down on maintenance, also provides extra security together with helping with heating costs. All regular clubs/organisations booked again for the New Year plus there will be a new Yoga Class starting on Thursday evening after the Brownies session. The Table Top Sale and Breakfast will be starting again on Sunday 15 th January. Cllr Greybrook also stated that an advertisement would be placed in the News and Views asking for additional volunteers for the kitchen. Agreed: To approve the report	BG
	7.4	<u>News & Views.</u> The Chairman stated that Tony is on good form but had an underwhelming response to his request for help but will explore the idea of help from a local school. He is having problems with his computer hard ware and whilst when he started with us it was envisaged that he would be ok using his own kit it now appears that this is not so. If the meeting is in agreement it is proposed that the Parish Council will be able to provide him with a desk top which	

		would be used exclusively for News & Views and which would remain the property of the PC at all times. Agreed unanimously to approve this plan of action	
	7.5	<u>LIVES First Responders.</u> Cllr Ashcroft's report was circulated. It was stated that the group has now 5 active members on the roster and they have all recently been issued with their new uniforms. It is also the time of the year for the annual requalification exercise and all responders will be undergoing their reassessment later this month, we wish them well. Finally, as stated last month the group still urgently needs new members to volunteer to become LIVES responders. Agreed: To approve the report	
	7.6	<u>Community Heartbeat.</u> Cllr Greybrook reported that all units are functioning correctly and are checked weekly. They have not been used over the holiday period Agreed: Report noted	
	7.7	<u>CFPC – Facebook Initiative</u> Cllr Mountain updated the meeting with the activity of this now live page. The Parish Councillor vacancy had been added to the page and the meeting was reminded that the page could be used to add any other document or communication. It was noted that while she is away on maternity leave that the administration of the page would be actioned by Cllr. Giddings. It was also proposed by Cllr Budden that he looks into the possibility of setting-up a twitter account with view to linking it with the Facebook page Agreed: Report noted	HG MB
8.		<u>Transport and Highways</u> To discuss any urgent highway concerns within the Parish.	
	8.1	<u>Bus Shelter Projects</u>	
	8.1.1	At the last meeting Cllr Roberts spoke of the Bus Shelter grant system provided by a scheme headed by The Smarter Choice Accessibility Team through LCC. Although it was recognised that CFPC had missed this opportunity it was proposed that the Parish Clerk would investigate to see if there will be any opportunities for a grant in the future. This action was overlooked by the Clerk but would be investigated before the next scheduled meeting	MS
	8.1.2	At a previous meeting Cllr Roberts had agreed to use the services of contactor Grocock to repair the roof of the bus shelter. It had been agreed that the invoice of £30 for the work would be forwarded to LCC on their request for payment. Having received a call from Matthew Wilson from LCC no such invoice has been received. Cllr. Roberts agreed to investigate the status of this project	AR
	8.2	<u>Congestion in the High Street</u>	
	8.2.1	Chairman Nelson confirmed that a meeting had been arranged with Cllr Davies from LCC regarding this subject on Wednesday 18 th January and would be attended by Cllrs. Sampson, Wood, Ashcroft, the Parish Clerk and Parishioner Gordon Grant. It was agreed that the meeting would led by Cllr. Wood and subject matter was confirmed to him by members of the meeting. Chairman Nelson agreed to circulate his original letter to LCC on this issue prior to the meeting Agreed unanimously to approve this plan of action	PW BN
	8.3	<u>Fire and Rescue Exercise</u>	
	8.3.1	Chairman Nelson confirmed that a meeting was arranged for 31 st January at MidUK recycling and then at the fire station at Brant Broughton. Attendees are Cllrs. Nelson, Sampson and Ashcroft	
9.		<u>Community Safety - Report on local crime and Policing Matters.</u>	
	9.1	There were no items for discussion in this section.	

10.			Items of urgent business.	
	10.1		<p>Parish Council Liability This item is brought forward from the previous meeting. <i>Concerns were expressed by Cllrs over possible claims for compensation in and around the Parish. These areas included the playing field, burial ground and general open spaces. These concerns could include malicious or accidental damage or even injury caused by a falling tree, building or other structure. After much discussion it was proposed that MS should initially speak to LALC and the Councils' Insurance company for guidance and additional information.</i> MS reports that despite emailing Came and Company on two occasions asking for information no reply has been forthcoming. MS to chase before the next meeting</p> <p>Agreed unanimously to approve this plan of action</p>	MS MS
11.			<p>Arrangements for Next Meeting The next meeting of the Parish Council would be held in the Village Hall on Wednesday 8th March 2017 beginning at 7.30 p.m. with provision for a short public section that will commence at 7.15 p.m.</p>	ALL
			<p>Open Forum</p> <p>District Councillor</p> <p>Councillor Bob Sampson updated the members with the following information:</p> <ol style="list-style-type: none"> 1. Following the central government reduction in Grant Support, District Councils were being allowed to raise Council Taxes by a small percentage to compensate for loss of revenue. SKDC had decided to adopt this proposal which would raise a sum of £231K equating to an additional annual cost of £5 per household. The revenue would be utilised to help maintain services within the district. 2. Grantham had been selected as a site for one of the government new garden villages which would be located at Spilllegate Heights. 3. The St Peters Hill proposal, which would include a new cinema complex, was close to agreeing heads of terms. <p>County Councillor</p> <p>Councillor Paul Wood updated the members with the following information:</p> <ol style="list-style-type: none"> 1. Councillor Paul Wood stated that due to a reorganisation Mark Heaton, the previous transport manager, with whom he used to have regularly had monthly meetings had been reappointed to an alternative role. His role has been taken over by Mr R Smith, although PW highlighted that Mr Smith would have to cover a much wider area including NKDC. 2. Cllr Wood also reported that defects can now be reported on line on the LCC website and gives the user a number of benefits including being able to track the status of the item <p>Public Reporting</p> <ol style="list-style-type: none"> 1. Parishioner Bob Miles reported the excessive number of pot-holes on the A607 approaching Carlton Scroop <p>Observation Noted</p>	

Appendix 1 - CAYTHORPE & FRIESTON PARISH COUNCIL MEETING – 11 Jan 17
Accounts Authorised and Paid since the Last PC Meeting

Invoice Date	Supplier Name	Invoice Detail	Invoice Value	VAT £	Total Inv. Value
12-Dec-16	LLAC	Training Invoices	129.00	0.00	129.00
4-Jan-17	M Stevens	Salary Payment - December 2016	331.62	0.00	331.62
4-Jan-17	HMRC	MS - Tax Due December 2016	82.90	0.00	82.90
Totals			543.52	0.00	543.52

Appendix 1 - CAYTHORPE & FRIESTON PARISH COUNCIL MEETING – 11th Jan 17
Accounts to be Authorised and Paid

Invoice Date	Supplier Account Name	Invoice Detail	Invoice Value	VAT £	Total Inv. Value
9-Jan-17	Ben Watson	Litter Picking - 8 weeks Nov - Dec (1 wk Jan)	139.20	0.00	139.20
9-Jan-17	M Stevens	Expenses - Postage	7.68	0.00	7.68
31-Dec-16	R M George t/a Westgate Print	Printing Inv. Oct/Nov/Dec 2016	2033.05	0.00	2033.05
4-Jan-17	Brian Wills	Village Maintenance	70.00	0.00	70.00
Totals			2249.93	0.00	2249.93

Appendix 2

Caythorpe & Frieston Management Accounts

Accounts at 11 January 17

	Actual 2015/16	Budget 2016/17	Budget for period 2016/17	Period actual 2016/17	Variance period 2016/17	Forecast year 2016/17
	£	£	£	£	£	£
INCOME						
Precept	28815	28775	28775	29901	1126	29901
Other	4530	0	0	4429	4429	4429
Burial ground	2050	500	394	1450	1056	2300
Interest	9	0	0	14	14	14
Street Cleaning	886	650	513	749	236	749
News & Views	4614	0	0	2886	2886	3000
VAT Reclaim	0	0	0	3981	3981	3981
TOTAL	40904	29925	29682	43409	13727	44373
EXPENDITURE						
Burial grounds	2436	2500	1971	2980	1009	3365
Audit	240	240	189	360	171	360
Comm lincs	0	25	20	0	-20	0
Staff salaries	5420	6700	5283	3427	-1856	5293
Election costs	82	250	197	0	-197	0
Comm Projects	0	2535	1999	500	-1499	500
Maintenance	2995	2750	2168	7658	5490	8340
VH grant	3000	3000	3000	3000	0	3000
PF grant	3000	3000	3000	3000	0	3000
S137 Expenditure	70	100	79	0	-79	0
Insurance	4673	4400	3469	0	-3469	4400
LALC & SLCC	552	600	473	0	-473	600
Tel,post, stat etc	48	100	79	177	98	358
PWLB loan	1773	1775	1400	886	-514	1775
Allotments	23842	300	237	50	-187	50
News & Views	1082	500	394	2362	1967	4702
Misc	4556	0	0	1365	1365	1700
TOTAL	53769	28775	23957	25765	1808	37443
SURPLUS/(LOSS)	-12865	1150	5725	17644	11920	6930
Reserves as at	Mar-17				22255	29185
Forecast surplus for year as above					1150	
Forecast closing reserves at year end					23405	29185
Weeks to Date	41					